



Electronic Content Consortium

# ANNUAL REPORT 2020-2021

## Summary of Finances

### *Revenues*

Remaining FY 2020 balance	\$2,043.37	
2020-2021 member fees	\$395,778.32	
2019-2020 member fees	\$50.00	
Magazine fees	\$75,000.02	
		<b>\$472,871.71</b>

### *Expenditures*

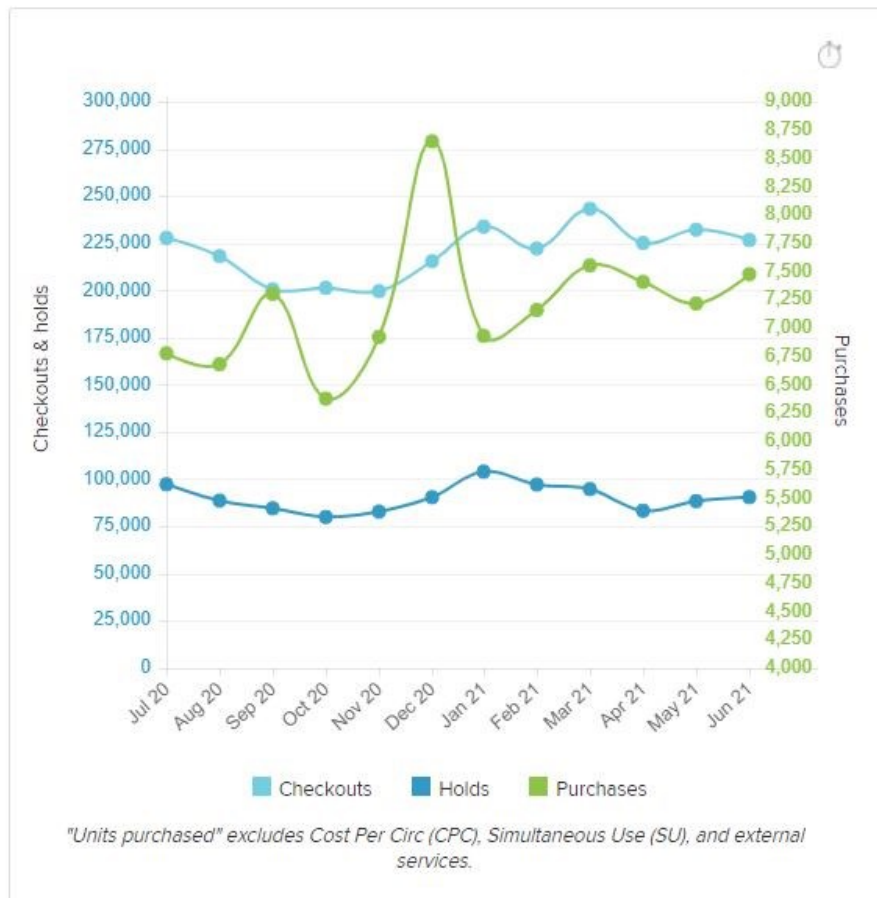
OverDrive platform fees		<b>\$18,000.00</b>
MARC record fees		<b>\$5,494.50</b>
Digital content:		
Books	<b>\$233,058.01</b>	
Audiobooks	<b>\$138,244.22</b>	
Magazines	<b>\$75,000.00</b>	
		<b>\$446,302.23</b>
ECC website:		
Design	<b>\$330.00</b>	
Hosting/Domain	<b>\$147.17</b>	
		<b>\$477.17</b>
DLIL.INFO domain		<b>\$3.17</b>
2020 – 2021 funds remaining:		<b>\$2,594.64</b>

# Content Purchase Breakdown

<b>Total titles purchased:</b>	<b>6,157</b>	<b>Total copies purchased:</b>	<b>11,268</b>
<b>EBOOKS</b>	<b>4,801 titles</b>	<b>7,862 copies</b>	
<b>AUDIOBOOKS</b>	<b>1,356 titles</b>	<b>3,406 copies</b>	
<b>FICTION</b>	<b>4,990 titles</b>	<b>9,115 copies</b>	
<b>NONFICTION</b>	<b>1,167 titles</b>	<b>2,153 copies</b>	
<b>ADULT</b>	<b>4,521 titles</b>	<b>9,012 copies</b>	
<b>YOUNG ADULT</b>	<b>744 titles</b>	<b>922 copies</b>	

## Holds Responsivity

Activity and purchases (USD)



**1,081,135**  
total holds

**17%**  
holds funds spent  
for expired titles

**27%**  
of holds titles were  
repurchases

# Circulation Activity

Format	Checkouts
Adobe EPUB eBook	236,326
Adobe PDF eBook	1,584
Ext: Cost Per Circ	53
Ext: Subscription	31
Kindle Book	632,960
Kobo eBook	4,418
Media Do Reader	86
Open EPUB eBook	2,034
Open PDF eBook	25
OverDrive Listen	614,007
OverDrive Magazine	59,722
OverDrive MP3 Audiobook	279,219
OverDrive Read	742,270
Pending (Audiobook)	23,683
Pending (eBook)	48,103
Pending (Magazine)	2
Pending (Video)	129
Streaming Video	1,082
<b>TOTAL</b>	<b>2,645,734</b>

**156,788**

total unique users

**33,651**

total new users

**DIGITAL**  
**LIBRARY** **Collection Snapshot**  
of Illinois

*circa 6-30-21*

<b>FORMATS</b>	<b>TITLES</b>	<b>COPIES</b>
Ebook	<b>32,804</b>	<b>56,528</b>
Audiobook	<b>15,068</b>	<b>28,720</b>
Video	<b>133</b>	<b>137</b>
<b>TOTAL</b>	<b>50,848</b>	<b>88,228</b>

## **ADVANTAGE PLUS**

*shared titles circa 6-30-21*

<b>FORMATS</b>	<b>TITLES</b>	<b>COPIES</b>
Ebook	<b>27,412</b>	<b>62,015</b>
Audiobook	<b>11,553</b>	<b>30,380</b>
Video	<b>639</b>	<b>654</b>
<b>TOTAL</b>	<b>39,604</b>	<b>93,049</b>

**34 contributing members**